

2/23/22 15:59		WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill			House Ways and Means Committee Recommendations										Line	
Line		FY 2022-23 Agency Beginning Base			State			Federal	Other	Total	FTE Changes				Line	
					Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
800	ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS															800
801																801
802	H790	26	Department of Archives & History	2,835,935			2,835,935	897,583	1,294,158	5,027,676						802
803			State Funds Adjustments													803
804			SC American Revolution Sestercentennial Commission		300,000	4,399,000	4,699,000			4,699,000	2.00			2.00	804	
805			Historic Preservation State Grant Fund		500,000	500,000	1,000,000			1,000,000					805	
806			Agency Digital Conversion to Cloud Storage			250,000	250,000			250,000					806	
807			African American History Curriculum for SC American Revolution 250th			100,000	100,000			100,000					807	
808															808	
809			Federal Funds Adjustments												809	
810															810	
811			Other Funds Adjustments												811	
812															812	
813			SUBTOTAL INCREMENTAL ADJUSTMENTS		800,000	5,249,000	6,049,000			6,049,000	2.00			2.00	813	
814			SUBTOTAL DEPT OF ARCHIVES & HISTORY		3,635,935		8,884,935	897,583	1,294,158	11,076,676	2.00			2.00	814	
815																815
816	H910	28	Arts Commission	5,891,836			5,891,836	1,335,641	148,707	7,376,184						816
817			State Funds Adjustments													817
818			Resources to Support Community Arts Organizations		2,000,000	3,000,000	5,000,000			5,000,000	4.00			4.00	818	
819			Creative Place Making Pilot in Rural Communities			500,000	500,000			500,000					819	
820															820	
821			Federal Funds Adjustments												821	
822															822	
823			Other Funds Adjustments												823	
824															824	
825			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	3,500,000	5,500,000			5,500,000	4.00			4.00	825	
826			SUBTOTAL ARTS COMMISSION		7,891,836		11,391,836	1,335,641	148,707	12,876,184	4.00			4.00	826	
827																827
828	L320	42	Housing Finance & Development Authority					182,115,503	35,867,897	217,983,400						828
829			Federal Funds Adjustments													829
830			Housing Initiatives					(372,407)		(372,407)						830
831			Contract Administration and Compliance					12,091,860		12,091,860		4.00		4.00	831	
832			Rental Assistance					451,000		451,000					832	
833			Employee Benefits					27,000		27,000					833	
834															834	
835			Other Funds Adjustments												835	
836			Housing Initiatives						53,100	53,100					836	
837			Executive Administration and Special Projects						1,134,003	1,134,003					837	
838			Support Services						944,000	944,000					838	
839			Mortgage Servicing						102,983	102,983					839	
840			Mortgage Production						43,000	43,000					840	
841			Finance						195,000	195,000					841	
842			Housing Tax Credits						222,000	222,000					842	
843			Employee Benefits						219,841	219,841					843	
844															844	
845			SUBTOTAL INCREMENTAL ADJUSTMENTS					12,197,453	2,913,927	15,111,380		4.00		4.00	845	
846			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY					194,312,956	38,781,824	233,094,780		4.00		4.00	846	
847																847
848	P120	43	Forestry Commission	24,112,125			24,112,125	4,763,560	11,678,713	40,554,398						848
849			State Funds Adjustments													849
850			Firefighting and Service Capacity		1,750,000		1,750,000			1,750,000	13.00			13.00	850	
851			Stream Crossing Cost Share Program		125,000		125,000			125,000					851	
852			Fire Support Aircraft			425,000	425,000			425,000					852	
853			Wee Tee State Forest Bridge Replacement			4,500,000	4,500,000			4,500,000					853	
854															854	
855			Federal Funds Adjustments												855	
856															856	
857			Other Funds Adjustments												857	

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					State			Federal	Other	Total	FTE Changes								
					Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total				
Line				FY 2022-23 Agency Beginning Base															
858			Firefighting and Service Capacity - FTE Transfer													-4.00	-4.00	858	
859																		859	
860			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,875,000			4,925,000	6,800,000				6,800,000	13.00	-4.00	9.00	860
861			SUBTOTAL FORESTRY COMMISSION				25,987,125				30,912,125	4,763,560		11,678,713	47,354,398	13.00	-4.00	9.00	861
862																		862	
863	P160	44	Department of Agriculture	15,819,062				15,819,062		5,742,604			9,190,015	30,751,681				863	
864			State Funds Adjustments															864	
865			Market News Reporting				350,000				350,000			350,000	4.50		4.50	865	
866			Agribusiness Center for Research and Entrepreneurship (ACRE) - Industry Expansion				200,000				200,000			200,000				866	
867			Local Farmers Markets Enhancements							3,000,000	3,000,000			3,000,000				867	
868																		868	
869			Federal Funds Adjustments															869	
870																		870	
871			Other Funds Adjustments															871	
872			Market News Reporting - FTE Transfer														-4.50	-4.50	872
873																		873	
874			SUBTOTAL INCREMENTAL ADJUSTMENTS				550,000		3,000,000		3,550,000			3,550,000	4.50		-4.50	874	
875			SUBTOTAL DEPARTMENT OF AGRICULTURE				16,369,062				19,369,062	5,742,604		9,190,015	34,301,681	4.50		-4.50	875
876																		876	
877	P200	45	Clemson-PSA	50,546,403				50,546,403		22,525,000			23,395,568	96,466,971				877	
878			State Funds Adjustments															878	
879			Rural Health Cooperative Extension and Research				2,000,000				2,000,000			2,000,000	26.00		26.00	879	
880			Laboratory Services Support				750,000				750,000			750,000	6.00		6.00	880	
881			Integrated Agriculture Technology				500,000				500,000			500,000	9.00		9.00	881	
882			Critical PSA Infrastructure							3,626,000	3,626,000			3,626,000				882	
883			Edisto Research and Education Center Research Infrastructure Upgrades and Expansion							7,000,000	7,000,000			7,000,000				883	
884																		884	
885			Federal Funds Adjustments															885	
886																		886	
887			Other Funds Adjustments															887	
888																		888	
889			SUBTOTAL INCREMENTAL ADJUSTMENTS				3,250,000		10,626,000		13,876,000			13,876,000	41.00		41.00	889	
890			SUBTOTAL CLEMSON-PSA				53,796,403				64,422,403	22,525,000		23,395,568	110,342,971	41.00		41.00	890
891																		891	
892	P210	46	SC State-PSA	6,659,331				6,659,331		5,500,395				12,159,726				892	
893			State Funds Adjustments															893	
894			Expansion of Emerging Agribusiness Programs				500,000		1,500,000		2,000,000			2,000,000				894	
895			Small Business Digital Technologies Transformation							585,000	585,000			585,000				895	
896			Youth Residential Cabin at Historic Camp Harry E. Daniels							2,000,000	2,000,000			2,000,000				896	
897			The South Carolina Limnology Research Center							2,000,000	2,000,000			2,000,000				897	
898																		898	
899			Federal Funds Adjustments															899	
900																		900	
901			SUBTOTAL INCREMENTAL ADJUSTMENTS				500,000		6,085,000		6,585,000			6,585,000				901	
902			SUBTOTAL SC STATE-PSA				7,159,331				13,244,331	5,500,395		18,744,726				902	
903																		903	
904	P260	48	Sea Grant Consortium	841,049				841,049		4,550,000			450,000	5,841,049				904	
905			State Funds Adjustments															905	
906			Increased and Improved Communication				68,415				68,415			68,415	1.00		1.00	906	
907			Increased Capacity to Manage Grants				68,415				68,415			68,415	1.00		1.00	907	
908																		908	
909			Federal Funds Adjustments															909	
910																		910	
911			Other Funds Adjustments															911	
912																		912	
913			SUBTOTAL INCREMENTAL ADJUSTMENTS				136,830				136,830			136,830	2.00		2.00	913	
914			SUBTOTAL SEA GRANT CONSORTIUM				977,879				977,879	4,550,000		450,000	5,977,879	2.00		2.00	914
915																		915	

2/23/22 15:59				House Ways and Means Committee Recommendations											Line	
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill																
				State			Federal	Other	Total	FTE Changes						
				Part IA		FY 2021-22										
				Recurring Funds	Nonrecurring	Capital										
				H. 5150	Proviso 118.XX	Reserve										
				Fund		Fund										
				H. 5151		H. 5151										
Line				FY 2022-23												
				Agency												
				Beginning Base												
916	P280	49	Department of Parks, Recreation & Tourism	49,029,883				49,029,883	4,505,110	69,788,122	123,323,115					916
917			State Funds Adjustments													917
918			Administrative Services		525,000			525,000			525,000	2.00			2.00	918
919			Regional Promotions - SCATR		600,000	1,100,000		1,700,000			1,700,000					919
920			Murells Inlet Dredging			25,000,000		25,000,000			25,000,000					920
921			State Park Enhancements			19,000,000		19,000,000			19,000,000					921
922			Destination Specific Grants			15,000,000		15,000,000			15,000,000					922
923			Edisto Beach Renourishment			7,500,000		7,500,000			7,500,000					923
924			Cabin Construction and Renovations			4,000,000		4,000,000			4,000,000					924
925			Regional Tourism Advertising			4,000,000		4,000,000			4,000,000					925
926			Hunting Island			500,000		500,000			500,000					926
927			Statewide Exhibits			500,000		500,000			500,000					927
928			Charles Towne Landing Animal Forest Enclosure Repairs and Upgrades			500,000		500,000			500,000					928
929			Asbestos, Mold, Mildew, and Lead Abatement - Phase 6			500,000		500,000			500,000					929
930			Aiken Generational Park (SRS)			1,200,000		1,200,000			1,200,000					930
931			Aiken Railroad Facilities Renovation and Completion (SRS)			900,000		900,000			900,000					931
932																932
933			Federal Funds Adjustments													933
934																934
935			Other Funds Adjustments													935
936			State Park Service Authorization Increase							3,494,442	3,494,442			8.00	8.00	936
937																937
938			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,125,000	79,700,000		80,825,000		3,494,442	84,319,442	2.00		8.00	10.00	938
939			SUBTOTAL DEPT. OF PRT		50,154,883			129,854,883	4,505,110	73,282,564	207,642,557	2.00		8.00	10.00	939
940																940
941	P320	50	Department of Commerce	53,247,617				53,247,617	19,465,015	54,611,500	127,324,132					941
942			State Funds Adjustments													942
943			Innovation - Expansion		1,300,000			1,300,000			1,300,000	3.00			3.00	943
944			Small Business Development Centers (SBDC)		500,000			500,000			500,000					944
945			Coordinating Council for Workforce Development (CCWD)		250,000			250,000			250,000	2.00			2.00	945
946			Strategic Economic Development Infrastructure			83,000,000		83,000,000			83,000,000					946
947			Camp Hall Rail			25,000,000		25,000,000			25,000,000					947
948			Closing Fund			25,000,000		25,000,000			25,000,000					948
949			International Boulevard Diversion			22,000,000		22,000,000			22,000,000					949
950			Radar Relocation			20,000,000		20,000,000			20,000,000					950
951			Spartanburg Downtown Development Infrastructure			10,500,000		10,500,000			10,500,000					951
952			LocateSC			10,000,000		10,000,000			10,000,000					952
953			SC Technology and Aviation Center			9,000,000		9,000,000			9,000,000					953
954			South Carolina Association for Economic Development			2,000,000		2,000,000			2,000,000					954
955			Industrial Park Project in Eastern Aiken County (SRS)			10,000,000		10,000,000			10,000,000					955
956																956
957			Federal Funds Adjustments													957
958			Federal Fund Authorization Increase						18,000		18,000					958
959																959
960			Other Funds Adjustments													960
961			Coordinating Council for Workforce Development (CCWD)							120,000	120,000			1.00	1.00	961
962			Other Fund Authorization Increase							62,000	62,000					962
963																963
964			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,050,000	216,500,000		218,550,000	18,000	182,000	218,750,000	5.00		1.00	6.00	964
965			SUBTOTAL DEPT. OF COMMERCE		55,297,617			271,797,617	19,483,015	54,793,500	346,074,132	5.00		1.00	6.00	965
966																966
967	P340	51	Jobs-Economic Development Authority						18,000	405,150	423,150					967
968			Federal Funds Adjustments													968
969			Federal Fund Authorization Increase						18,000		18,000					969
970																970
971			Other Funds Adjustments													971
972			Other Fund Authorization Increase							600,000	600,000					972
973																973
974			SUBTOTAL INCREMENTAL ADJUSTMENTS						18,000	600,000	618,000					974

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					State			Federal	Other	Total	FTE Changes					
					Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
Line				FY 2022-23 Agency Beginning Base												
975									36,000	1,005,150	1,041,150					975
976																976
977	P450	54	Rural Infrastructure Authority	22,035,656			22,035,656	700,000	21,484,000	44,219,656						977
978			State Funds Adjustments													978
979			Planning and Technical Assistance - Small and Rural Utilities		1,500,000		1,500,000			1,500,000						979
980																980
981			Other Funds Adjustments													981
982			Other Fund Authorization Increase						590,000	590,000				5.00	5.00	982
983																983
984			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000		1,500,000		590,000	2,090,000				5.00	5.00	984
985			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		23,535,656		23,535,656	700,000	22,074,000	46,309,656				5.00	5.00	985
986																986
987	Y140	88	State Ports Authority													987
988			State Funds Adjustments													988
989			Naval Base Intermodal Facility and Container Barge Infrastructure			126,900,000	126,900,000			126,900,000						989
990			Naval Base Intermodal Facility and Container Barge Infrastructure (SRS)			223,100,000	223,100,000			223,100,000						990
991																991
992			SUBTOTAL INCREMENTAL ADJUSTMENTS			350,000,000	350,000,000			350,000,000						992
993			SUBTOTAL STATE PORTS AUTHORITY				350,000,000			350,000,000						993
994																994
995	R440	109	Department of Revenue	53,065,721			53,065,721		34,177,093	87,242,814						995
996			State Funds Adjustments													996
997																997
998			Federal Funds Adjustments													998
999																999
1000			Other Funds Adjustments													1000
1001			Other Fund Authorization Increase						11,000,000	11,000,000						1001
1002																1002
1003			SUBTOTAL INCREMENTAL ADJUSTMENTS						11,000,000	11,000,000						1003
1004			SUBTOTAL DEPT. OF REVENUE			53,065,721	53,065,721		45,177,093	98,242,814						1004
1005																1005
1006			TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE	284,084,618	13,786,830	679,585,000	977,456,448	264,351,864	281,271,292	1,523,079,604	73.50	4.00	5.50	83.00		1006
1007																1007
1008																1008